STRATEGIC (OVERVIEW AND SCRUTINY) COMMITTEE WORK PROGRAMME FOR 2020-2021 v3

| Item | $\begin{gathered} 23 \\ \text { Jun } \\ 2020 \end{gathered}$ | $\begin{gathered} 1 \\ \text { Sept } \\ 2020 \end{gathered}$ | $\begin{gathered} 19 \\ \text { Nov } \\ 2020 \end{gathered}$ | $\begin{gathered} 27 \\ \text { Jan } \\ 2021 \end{gathered}$ | Details/Reasons | Officer | Member Lead |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Policy Development |  |  |  |  |  |  |  |
| Draft Medium Term <br> Financial Strategy 20202025 |  | $\checkmark$ | $\checkmark$ |  | Report to include: <br> - MTFS timetable and budget principles. <br> - Latest projections for the revenue budget, general reserves and capital programme. | AT | RS |
| Medium Term Financial Strategy (Revenue and Capital) 2020-25 |  |  |  | $\checkmark$ | Scrutinise the Council's resource plans in relation to the delivery of the Strategic Plan priorities | AT | RS |
| Strategic Plan Outturn 2016-2020 |  | $\checkmark$ |  |  | Performance report detailing the final outturn of the projects detailed in the Strategic Plan 2016 to 2020 | CT | AS |
| Delivery Plan and Corporate Indicators | $\checkmark$ |  |  |  | Details of the Delivery Plan and Corporate Indicators used to achieve the outcomes of the new Strategic Plan 2020 to 2024 - July 2020 | CT | AS |

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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Digital Strategy |  | $\checkmark$ |  |  |  | BW | AS |
| Communications and Engagement Strategy | $\checkmark$ |  |  |  |  | BW | AS |
| Future Options for District House |  | $\checkmark$ |  |  | To consider redevelopment of the District Council House | BW | IE |
| Local Procurement Scheme |  |  |  |  | To investigate a scheme | AT | RS |
| Commercialisation and Development Company |  |  |  |  | Suggested at the O\&S Coordinating Group. Updates as and when available | BW |  |

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| Item | 23 <br> Jun <br> 2020 | 1 <br> Sept <br> 2020 | 19 <br> Nov <br> 2020 | 27 <br> Jan <br> 2021 |  | Details/Reasons |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Briefing Papers |  |  |  |  |  |  |  |
| Money Matters 2020/21: <br> Review of Financial <br> Performance against the <br> Financial Strategy. | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | Scrutinise financial performance during the financial year. | RS |  |

